Edenton Town Council
Special Meeting
&
Committee Meetings
July 27th, 2026
6:00 p.m.

Council Chambers, 504 S. Broad Street

Meeting will be held in the Council Chambers, 504 S. Broad Street. Remote Video Access Available via
https://us02web.zoom.us/j/2524822155?pwd=T0NFUEJ0MXlnV3B2UFA1S0R0ajgzUT09
Meeting ID: 252 482 2155 Passcode: 458434
Dial in Option: 301-715-8592 (Meeting ID & Password same)

AGENDA

I. Special Meeting

A. U.S. Economic Development Administration (USEDA) Letter of Support for Town of Hertford – Corey Gooden

II. Committee Meeting

A. **Finance Committee**

1. FY26/27 Budget & Budget Ordinance Amendment

B. **Utilities Committee**

1. Electric Department Land Acquisition

C. **Public Works Committee**

1. Speed Reduction Request

Hilary Sherman
North Carolina Economic Development Representative for EDA
Economic Development Administration
U.S. Department of Commerce

Mrs. Sherman,

On behalf of the Town Council of Edenton, we support the Town of Hertford's application for funding through the U.S. Economic Development Administration Public Works Program for development of a new electric transmission delivery point that will support industries locating in the Perquimans Marine Industrial Park.

The proposed substation will provide the infrastructure necessary to support continued growth while creating additional capacity for future industrial development. Investments of this scale strengthen the regional economy, expand employment opportunities for area residents, and enhance our communities' competitiveness in attracting and retaining manufacturing employers.

Economic development does not stop at county lines. The success of one community contributes to the strength and prosperity of the broader region. We believe this project will generate benefits that extend beyond Perquimans County through increased investment, job opportunities, and economic activity throughout northeastern North Carolina.

For these reasons, the Town of Edenton supports the Town of Hertford's application and encourages favorable consideration of this important infrastructure project.

Sincerely,

Mayor

W. Hackney High Jr.,

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
		0.555
	GENERAL FUND REVENUE	
10-301-000	TAXES: AD VALOREM	3,766,283.00
10-302-000	TAXES: PRIOR YEARS	36,500.00
10-303-000	TAXES: LAND TRANSFER	205,000.00
10-309-000	PAYMENT IN LIEU OF TAXES HOUSING AUTHORITY	44,000.00
10-309-001	PAYMENT IN LIEU OF TAXES ELEC DEPARTMENT	74,413.00
10-317-000	INTEREST ON DELINQUENT TAXES	14,000.00
10-319-000	MOTOR VEHICLE TAG FEE	20,000.00
10-329-000	INTEREST EARNED ON INVESTMENTS	48,000.00
10-331-000	RENTAL INCOME: COUNCIL CHAMBERS	2,000.00
10-331-001	RENTAL INCOME: TOWN HALL 2ND FLOOR	1,800.00
10-331-002	RENTAL INCOME: 211 S BROAD ST	72,000.00
10-335-000	MISCELLANEOUS	1,755.00
10-335-002	DOCK REVENUE	8,500.00
10-335-003	KAYAK RENTAL FEES	1,250.00
10-337-000	UTILITIES FRANCHISE TAX	420,000.00
10-338-000	VIDEO PROGRAMMING TAX	15,000.00
10-341-000	ALCOHOLIC BEVERAGE TAX	21,000.00
10-345-000	LOCAL GOVERNMENT SALES TAX	1,343,803.00
10-345-003	SOLID WASTE DISPOSAL TAX	3,400.00
10-345-004	SALES TAX REIMBURSEMENT	5,000.00
10-348-006	GRANT: RECYCLING	30,000.00
10-351-000	OFFICERS FEES	1,000.00
10-352-000	POLICE REVENUE	12,000.00
10-352-005	CONTROLLED SUBSTANCE REVENUE	1,000.00
10-352-007	GRANT: NCLM SAFETY GRANT	0.00
10-352-006	BULLET PROOF VEST REVENUE	1,000.00
10-353-000	CHOWAN COUNTY FIRE PROTECTION	823,374.00
10-353-002	CHOWAN COUNTY FIRE CAPITAL OUTLAY	55,500.00
10-353-005	CHOWAN COUNTY FIRE DEBT SERVICE	67,754.00
10-353-004	GRANT: FIRE DEPARTMENT	0.00
10-353-006	CHOWAN COUNTY LANDSCAPE	9,000.00
10-354-000	NC FIRE PROTECTION CONTRIBUTION	4,500.00
10-355-002	NUISANCE REVENUE	20,000.00
10-359-000	STREET DEPARTMENT REVENUE	10,000.00
10-359-001	RESIDENTIAL SOLID WASTE FEES	395,000.00
10-359-002	COMMERCIAL SOLID WASTE FEES	85,000.00
10-359-004	TROLLEY REVENUE	68,000.00
10-359-006	STORMWATER FEES	110,000.00
10-360-000	DUMPSTER RENTAL FEES	50,000.00
10-361-000	SALE OF CEMETERY LOTS	40,000.00
10-364-002	CHOWAN COUNTY SOLID WASTE	30,000.00
10-383-000	SURPLUS SALES	7,500.00
10-391-000	FUEL REVENUE	185,000.00
10-391-001	FLEET MAINT TRANSFER: WATER/SEWER FUND	116,512.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
10-391-002	FLEET MAINT TRANSFER: ELECTRIC FUND	116,512.00
10-396-000	ADMIN SERVICES: ELECTRIC FUND	1,007,057.00
10-397-000	TRANSFER FROM ELECTRIC FUND	405,888.00
10-398-000	ADMIN SERVICES: WATER/SEWER FUND	248,007.00
10-398-029	SALE OF ROLL OUT CARTS	4,000.00
10-398-055	PROJECT TEAPOT	0.00
		10,007,308.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	GENERAL FUND EXPENSES	
	ELECTED OFFICIALS	
10-410-010	FEES PAID TO ELECTED OFFICIALS	51,000.00
10-410-050	FICA	3,902.00
10-410-100	TRAVEL & TRAINING	0.00
10-410-110	INTERNET SERVICES/WIFI	3,800.00
10-410-111	COMMUNITY OUTREACH	6,000.00
10-410-402	MUNICIPAL ELECTION EXPENSES	0.00
10-410-404	HUMAN RELATIONS COMMISSION	0.00
		64,702.00
	ADMINISTRATION	
10-420-020	SALARIES & WAGES	357,904.00
10-420-041	ANNUAL AUDIT	37,000.00
10-420-042	LEGAL FEES	40,000.00
10-420-050	FICA	27,571.00
10-420-060	GROUP INS., HOSP., & LIFE	48,000.00
10-420-070	RETIREMENT	58,133.00
10-420-090	LONGEVITY	2,500.00
10-420-100	TRAVEL & TRAINING	0.00
10-420-110	TELEPHONE/INTERNET	5,000.00
10-420-120	POSTAGE	3,000.00
10-420-130	UTILITIES	23,000.00
10-420-150	MAINTENANCE/REPAIR BUILDING	25,000.00
10-420-151	MAINTENANCE/REPAIR COUNCIL CHAMBER	7,000.00
10-420-153	MAINTENANCE/REPAIR 2ND FLOOR	5,000.00
10-420-160	MAINTENANCE/REPAIR EQUIPMENT	15,000.00
10-420-210	EQUIPMENT RENTAL: POSTAGE MACHINE	2,000.00
10-420-260	ADVERTISING	1,600.00
10-420-320	OFFICE SUPPLIES	6,500.00
10-420-330	DEPARTMENTAL SUPPLIES	500.00
10-420-370	FUEL & OIL: VEHICLES	2,500.00
10-420-450	CONTRACTUAL SERVICES	9,000.00
10-420-530	DUES & SUBSCRIPTION	8,100.00
10-420-540	INSURANCE & BONDS	147,000.00
10-420-550	TAX AUDIT SERVICES	4,000.00
10-420-551	CONTRIBUTIONS: EC SMART START	5,000.00
10-420-552	CONTRIBUTIONS: SCOUT CABIN	300.00
10-420-553	CONTRIBUTIONS: HISTORIC COMMISSION	20,000.00
10-420-554	CONTRIBUTIONS: CHAMBER OF COMMERCE	10,000.00
10-420-555	CONTRIBUTION: CHOWAN ART COUNCIL	8,000.00
10-420-558	CONTRIBUTION: ALBEMARLE HOPELINE	4,500.00
10-420-559	CONTRIBUTION: NC HWY 17	2,500.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
		0.555
10-420-564	CONTRIBUTION: ALBEMARLE COMMISSION	750.00
10-420-565	CONTRIBUTION: BOYS & GIRLS CLUB	1,000.00
10-420-566	CONTRIBUTION:CHOWAN ENVIRONMENTAL GROUP	2,000.00
10-420-567	CONTRIBUTION: SNAPBACK NC	1,000.00
10-420-568	CONTRIBUTION: EC EDUCATIONAL FOUNDATION	35,000.00
10-420-569	CONTRIBUTION: ST VINCENT DE PAUL	7,500.00
10-420-570	MISCELLANEOUS	2,700.00
		935,558.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
		0.555
	POLICE	
10-510-021	SALARIES & WAGES	1,462,851.00
10-510-022	OVERTIME PAY	45,000.00
10-510-023	AUXILIARY POLICE	45,000.00
10-510-040	LEGAL FEES	10,000.00
10-510-050	FICA	119,615.00
10-510-060	GROUP INS., HOSP., & LIFE	352,000.00
10-510-061	PHYSICALS/PSYCHOLOGICAL EXAMS	6,800.00
10-510-070	RETIREMENT	317,442.00
10-510-090	LONGEVITY	10,750.00
10-510-100	TRAVEL & TRAINING	0.00
10-510-110	TELEPHONE/INTERNET	22,000.00
10-510-115	POLICE CAR AIR CARD	12,000.00
10-510-120	POSTAGE	500.00
10-510-130	UTILITIES/NATURAL GAS	13,000.00
10-510-140	INVESTIGATIONS	17,000.00
10-510-150	MAINTENANCE/REPAIR BUILDING	20,000.00
10-510-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	34,000.00
10-510-260	ADVERTISING	1,000.00
10-510-320	OFFICE SUPPLIES	10,334.00
10-510-330	DEPARTMENTAL SUPPLIES	5,000.00
10-510-332	SAFETY EQUIPMENT	16,000.00
10-510-360	UNIFORMS	22,000.00
10-510-361	COMMUNITY OUTREACH	10,000.00
10-510-370	FUEL & OIL: VEHICLES	40,000.00
10-510-481	DE ESCALATION & LESS LETHAL EQUIPMENT	45,000.00
10-510-530	DUES & SUBSCRIPTIONS	7,500.00
10-510-570	MISCELLANEOUS	0.00
10-510-620	PISTOL RANGE	20,000.00
10-510-740	CAPITAL OUTLAY: SURVEILLANCE	24,000.00
10-510-741	CAPITAL OUTLAY: VEHICLES	81,182.00
10-510-752	INTEREST EXPENSE	501.00
10-510-755	DEBT SVC: VEHICLES 2020	6,964.00
10-510-757	SUBSCRIPTION: TRAINING STIMULATOR	0.00
10-510-760	CAPITAL OUTLAY: PORTABLE RADIOS	9,200.00
10-510-761	DEBT SVC: PORTABLE RADIOS	16,677.00
		2,803,316.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
		0.555
	FIRE	
10-530-010	VOLUNTEER FIREMAN	56,880.00
10-530-020	SALARIES & WAGES	897,090.00
10-530-050	FICA	68,182.00
10-530-060	GROUP INS., HOSP., & LIFE	200,000.00
10-530-061	PHYSICALS/PSYCHOLOGICAL EXAMS	7,000.00
10-530-070	RETIREMENT	145,870.00
10-530-075	WORKERS COMP INSURANCE	24,500.00
10-530-080	BUSINESS MEETINGS & TRAININGS	12,000.00
10-530-090	LONGEVITY	17,625.00
10-530-100	TRAVEL & TRAINING	0.00
10-530-110	TELEPHONE/INTERNET	3,500.00
10-530-120	POSTAGE	100.00
10-530-130	UTILITIES/NATURAL GAS	13,000.00
10-530-140	COMMUNITY OUTREACH	6,000.00
10-530-150	MAINTENANCE/REPAIR BUILDING	63,000.00
10-530-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	45,000.00
10-530-320	OFFICE SUPPLIES	4,000.00
10-530-330	DEPARTMENTAL SUPPLIES	6,500.00
10-530-360	UNIFORMS	10,000.00
10-530-370	FUEL & OIL: VEHICLES	11,000.00
10-530-530	DUES & SUBSCRIPTIONS	5,500.00
10-530-540	VOLUNTEER FIREMEN INSURANCE	6,000.00
10-530-541	CONTRI. FIREMANS SUPP RETIREMENT	6,000.00
10-530-550	GL/PROPERTY INSURANCE	13,500.00
10-530-570	MISCELLANEOUS	3,500.00
10-530-740	CAPITAL OUTLAY: EQUIPMENT	65,000.00
10-530-741	CAPITAL OUTLAY: VEHICLE	0.00
10-530-742	DEBT SVC: ENGINE #8	0.00
10-530-746	CAPITAL OUTLAY: TURNOUT GEAR	46,000.00
10-530-747	DEBT SVC: 2020 COMMAND VEHICLE	3,482.00
10-530-748	DEBT SVC: 2022 FIRE PUMPER	55,207.00
10-530-750	INTEREST EXPENSE	51,271.00
10-530-751	DEBT SVC: AIR PAKS/RADIOS	25,549.00
		1,872,256.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	PLANNING/INSPECTIONS	
10-540-011	PLANNING/ZONING BOARD FEES	300.00
10-540-012	BOARD OF ADJUSTMENT FEES	400.00
10-540-013	PRESERVATION/HISTORIC DISTRICT FEES	2,000.00
10-540-020	SALARIES & WAGES	248,076.00
10-540-040	PROFESSIONAL SERVICES	50,000.00
10-540-050	FICA	19,064.00
10-540-060	GROUP INS., HOSP., & LIFE	48,000.00
10-540-070	RETIREMENT	36,199.00
10-540-090	LONGEVITY	1,125.00
10-540-100	TRAVEL & TRAINING	0.00
10-540-110	TELEPHONE	600.00
10-540-120	POSTAGE	1,000.00
10-540-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	1,000.00
10-540-260	ADVERTISING	5,000.00
10-540-320	OFFICE SUPPLIES	2,500.00
10-540-330	DEPARTMENTAL SUPPLIES	5,000.00
10-540-370	FUEL & OIL: VEHICLES	1,000.00
10-540-454	NUISANCE CODE ENFORCEMENT	40,000.00
10-540-530	DUES & SUBSCRIPTIONS	5,000.00
10-540-570	MISCELLANEOUS	1,000.00
		467,264.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	FLEET MAINTENANCE	
10-555-020	SALARIES & WAGES	181,725.00
10-555-050	FICA	13,998.00
10-555-060	GROUP INS., HOSP., & LIFE	54,750.00
10-555-070	RETIREMENT	29,514.00
10-555-090	LONGEVITY	1,250.00
10-555-100	TRAVEL & TRAINING	0.00
10-555-110	TELEPHONE/INTERNET	1,400.00
10-555-130	UTILITIES	10,000.00
10-555-150	MAINTENANCE/REPAIR BUILDING	10,000.00
10-555-151	OFFICE SUPPLIES	1,000.00
10-555-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	5,000.00
10-555-180	MAINTENANCE/REPAIR FUEL SYSTEM	5,000.00
10-555-330	DEPARTMENTAL SUPPLIES	15,000.00
10-555-332	SAFETY EQUIPMENT	2,000.00
10-555-340	FUEL & OIL PURCHASES	185,000.00
10-555-360	UNIFORMS	2,500.00
10-555-370	FUEL & OIL: VEHICLES	3,300.00
10-555-530	DUES & SUBSCRIPTIONS	12,000.00
10-555-570	MISCELLANEOUS	1,100.00
		534,537.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	STREETS	
10-560-020	SALARIES & WAGES	235,696.00
10-560-050	FICA	18,146.00
10-560-060	GROUP INS., HOSP., & LIFE	64,000.00
10-560-070	RETIREMENT	33,344.00
10-560-090	LONGEVITY	1,500.00
10-560-100	TRAVEL & TRAINING	0.00
10-560-110	TELEPHONE/INTERNET	1,500.00
10-560-120	POSTAGE	100.00
10-560-130	ELECTRIC CHARGES/STREET LIGHTS	120,000.00
10-560-131	STORM DRAINAGE REPAIRS	28,000.00
10-560-132	STORMWATER IMPROVEMENTS	70,000.00
10-560-151	MAINTENANCE/REPAIR TROLLEY	5,000.00
10-560-161	MAINTENANCE/REPAIR SIDEWALKS & CURB/GUTTER	50,000.00
10-560-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	40,000.00
10-560-210	EQUIPMENT RENTAL	3,000.00
10-560-320	OFFICE SUPPLIES	1,000.00
10-560-330	DEPARTMENTAL SUPPLIES	8,000.00
10-560-332	SAFETY EQUIPMENT	3,000.00
10-560-333	STREET SIGNS	4,200.00
10-560-360	UNIFORMS	3,300.00
10-560-370	FUEL & OIL: VEHICLES	23,000.00
10-560-570	MISCELLANEOUS	1,000.00
10-560-740	PAVING REHAB	30,000.00
10-560-747	CAPITAL OUTLAY: STOP LIGHTS	0.00
10-560-749	CAPITAL OUTLAY: SNOW REMOVAL EQUIPMENT	0.00
10-560-901	DEBT SVC: 2012 TROLLEY	11,615.00
10-560-903	DEBT SVC: 2022 LEAF TRUCK	17,382.00
10-560-904	INTEREST EXPENSE	5,310.00
		778,093.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
		0.555
	SANITATION	
10-580-020	SALARIES & WAGES	440,867.00
10-580-050	FICA	34,166.00
10-580-060	GROUP INS., HOSP., & LIFE	152,000.00
10-580-070	RETIREMENT	72,039.00
10-580-090	LONGEVITY	5,750.00
10-580-100	TRAVEL & TRAINING	0.00
10-580-110	TELEPHONE/INTERNET	1,000.00
10-580-111	COMMUNITY OUTREACH/ADVERTISING	600.00
10-580-130	UTILITIES	4,000.00
10-580-161	MAINTENANCE/REPAIR CONTAINERS	2,000.00
10-580-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	45,000.00
10-580-320	OFFICE SUPPLIES	700.00
10-580-330	DEPARTMENTAL SUPPLIES	4,000.00
10-580-332	SAFETY EQUIPMENT	4,500.00
10-580-360	UNIFORMS	6,000.00
10-580-370	FUEL & OIL: VEHICLES	36,000.00
10-580-450	CONTRACTUAL SERVICES	4,000.00
10-580-570	MISCELLANEOUS	1,200.00
10-580-571	SOLID WASTE DISPOSAL	15,000.00
10-580-740	CAPITAL OUTLAY: DUMPSTERS	6,000.00
10-580-747	CAPITAL OUTLAY: EQUIPMENT	50,000.00
10-580-750	DEBT SVC: 2024 SANITATION TRUCK	22,150.00
10-580-751	DEBT SVC: 2025 SEMI DAY CAB	24,531.00
10-580-753	CAPITAL OUTLAY: ROLL OUT CARTS	3,100.00
10-580-757	DEBT SVC: 2017 SANITATION TRUCK	3,538.00
10-580-758	YARD WASTE SITE REMEDIATION	18,000.00
10-580-759	MAINTENANCE/REPAIR: TRANSFER STATION	10,000.00
10-580-760	INTEREST EXPENSE	16,598.00
		982,739.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	211 S BROAD STREET	
10-625-040	LEGAL & PROFESSIONAL FEE	2,500.00
10-625-041	COUNTY TAX & DEED FEES	0.00
10-625-130	UTILITIES	20,000.00
10-625-150	MAINTENANCE/REPAIR BUILDING	5,000.00
10-625-330	DEPARTMENTAL SUPPLIES	1,500.00
10-625-450	CONTRACTUAL SERVICES	12,500.00
10-625-540	GENERAL INSURANCE	10,000.00
10-625-570	MISCELLANEOUS	1,500.00
10-625-800	ACQUISITION: 211 S BROAD	0.00
10-625-801	RENOVATIONS TO BUILDING	0.00
10-625-802	PARKING DECK	0.00
10-625-825	ACQUISITION: 311 N OAKUM	0.00
10-625-827	115 W HICKS ST IMPROVEME	0.00
10-625-900	INTEREST EXPENSE	321,300.00
		374,300.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	LANDSCAPE	
10-640-010	CARETAKER FEES	6,000.00
10-640-020	SALARIES & WAGES	371,959.00
10-640-050	FICA	28,694.00
10-640-060	GROUP INS., HOSP., & LIFE	112,000.00
10-640-070	RETIREMENT	48,871.00
10-640-090	LONGEVITY	3,125.00
10-640-100	TRAVEL & TRAINING	0.00
10-640-110	TELEPHONE/INTERNET	3,400.00
10-640-130	UTILITIES	7,000.00
10-640-151	MAINT/REPAIR PARKS & PLAYGROUNDS	15,000.00
10-640-152	MAINTENANCE/REPAIR CEMETERY	2,200.00
10-640-153	MAINTENANCE/BREAKWATER & SLIPS	7,000.00
10-640-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	13,000.00
10-640-320	OFFICE SUPPLIES	1,000.00
10-640-330	DEPARTMENTAL SUPPLIES	5,500.00
10-640-332	SAFETY EQUIPMENT	5,000.00
10-640-360	UNIFORMS	5,000.00
10-640-370	FUEL & OIL: VEHICLES	13,500.00
10-640-452	CONTRACTUAL SVCS: CEMETERY	90,052.00
10-640-530	DUES & SUBSCRIPTIONS	650.00
10-640-570	MISCELLANEOUS	2,000.00
10-640-580	HYDRILLA TREATMENT	500.00
10-640-650	BEAUTIFICATION	19,000.00
10-640-746	CAPITAL OUTLAY: MOWERS	16,000.00
10-640-750	MAINTENANCE/REPAIR: LAWN EQUIPMENT	0.00
10-640-761	CHEMICAL EQUIPMENT SUPPLIES	0.00
		776,451.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
		0.555
	CAPITAL PROJECTS/SPECIAL PROGRAMS	
10-660-700	OPEB STATEMENTS	5,400.00
10-660-701	SUBSCRIPTION: WEBPAGE	21,000.00
10-660-730	INSPECTIONS CONTRIBUTION	60,000.00
10-660-731	ANIMAL CONTROL CONTRIBUTION	22,000.00
10-660-747	DEBT SVC: PUBLIC SAFETY CENTER	165,334.00
10-660-748	DEBT SVC: STREET RESURFACING	74,396.00
10-660-750	INTEREST EXPENSE	45,014.00
10-660-774	DEBT SVC: BULKHEAD REPAIRS	24,948.00
		418,092.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	ELECTRIC FUND REVENUE	
20-329-001	INTEREST EARNED ON INVESTMENTS	6,500.00
20-335-000	CONNECTION FEES & SERVICE FEES	25,000.00
20-337-000	MISCELLANEOUS REVENUE	4,500.00
20-352-007	GRANT: NCLM SAFETY GRANT	0.00
20-371-000	ENERGY SALES	14,491,445.00
20-372-000	BAD DEBT RECOVERIES	5,000.00
20-377-000	ELECTRIC POLE RENTAL FEE	30,500.00
20-379-000	PENALTIES	60,000.00
20-381-000	SALE OF MERCHANDISE	30,000.00
20-382-000	SURPLUS SALES	8,000.00
20-384-000	SYSTEM EXPANSION	50,000.00
20-391-000	SALES TAX BILLED	750,000.00
		15,460,945.00
	ELECTRIC FUND EXPENSES	
	CAPITAL PROJECTS/SPECIAL PROGRAMS	
20-660-720	IT CONTRIBUTIONS	185,000.00
20-660-721	SUBSCRIPTION: SMARTPHONE	10,000.00
20-660-730	CAPITAL OUTLAY: SYSTEM UPGRADES	250,000.00
20-660-732	CAPITAL OUTLAY: AMR PROJCT	397,824.00
20-660-734	CAPITAL OUTLAY: COST OF SERVICE STUDY	0.00
20-660-741	CAPITAL OUTLAY: SUBSTATION	50,000.00
20-660-742	CAPITAL OUTLAY: LAND ACQUISTION	0.00
20-660-912	TRANSFER TO GENERAL FUND	405,888.00
20-660-913	PAYMENT IN LIEU OF TAXES	54,635.00
20-660-924	CONTRIBUTION TO MAIN STREET	250,000.00
20-660-940	SYSTEM EXPANSION	100,000.00
20-660-941	NEIGHBORHOOD REDEVELOPMENT	219,800.00
		1,923,147.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	ADMINISTRATION	
20-720-020	SALARIES & WAGES	358,658.00
20-720-050	FICA	27,801.00
20-720-060	GROUP INS., HOSP., & LIFE	82,500.00
20-720-070	RETIREMENT	56,605.00
20-720-090	LONGEVITY	4,750.00
20-720-100	TRAVEL & TRAINING	10,000.00
20-720-110	TELEPHONE/INTERNET	10,000.00
20-720-120	POSTAGE	500.00
20-720-130	UTILITIES	4,500.00
20-720-150	MAINTENANCE/REPAIR BUILDING	15,000.00
20-720-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	10,000.00
20-720-260	STRATEGIC MARKETING	30,000.00
20-720-320	OFFICE SUPPLIES	5,000.00
20-720-330	DEPARTMENTAL SUPPLIES	5,000.00
20-720-332	SAFETY	5,000.00
20-720-360	UNIFORMS	7,000.00
20-720-370	FUEL & OIL: VEHICLES	8,000.00
20-720-450	CONTRACTUAL SERVICES	10,000.00
20-720-451	ADMIN SERVICES: GENERAL	1,081,613.00
20-720-510	BAD DEBT EXPENSE	3,000.00
20-720-530	DUES & SUBSCRIPTIONS	2,500.00
20-720-540	GENERAL INSURANCE	60,000.00
20-720-550	ECONOMIC DEVELOPMENT-ECP	40,000.00
20-720-570	MISCELLANEOUS	3,000.00
		1,840,427.00
	BILLING & COLLECTIONS	
20-724-020	SALARIES & WAGES	197,000.00
20-724-050	FICA	15,243.00
20-724-060	GROUP INS., HOSP., & LIFE	66,000.00
20-724-070	RETIREMENT	32,139.00
20-724-090	LONGEVITY	2,250.00
20-724-100	TRAVEL & TRAINING	2,000.00
20-724-120	POSTAGE	28,000.00
20-724-150	MAINTENANCE/REPAIR BUILDING	30,000.00
20-724-320	OFFICE SUPPLIES	2,500.00
20-724-330	DEPARTMENTAL SUPPLIES	1,000.00
20-724-450	CONTRACTUAL SERVICES	8,500.00
20-724-451	CONVENIENCE FEES	5,000.00
20-724-570	MISCELLANEOUS	2,500.00
		392,132.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	DESCRIPTION	FY 2027 BUDGET
	ELECTRIC POWER	
20-830-020	SALARIES & WAGES	728,817.00
20-830-040	ENGINEERING & LEGAL	7,500.00
20-830-050	FICA	56,042.00
20-830-060	GROUP INS., HOSP., & LIFE	132,000.00
20-830-070	RETIREMENT	109,789.00
20-830-090	LONGEVITY	3,750.00
20-830-100	TRAVEL & TRAINING	20,000.00
20-830-130	UTILITIES: PEAK GENERATOR	13,000.00
20-830-150	MAINTENANCE/REPAIR SUBSTATION	25,000.00
20-830-160	MAINTENANCE/REPAIR LINES	250,000.00
20-830-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	40,000.00
20-830-180	MAINTENANCE/REPAIR GENERATOR	30,000.00
20-830-190	TRANSFER FLEET MAINTENANCE	118,602.00
20-830-330	DEPARTMENTAL SUPPLIES	30,000.00
20-830-332	SAFETY EQUIPMENT	15,000.00
20-830-340	DIESEL FUEL: PEAK GENERATOR	50,000.00
20-830-360	UNIFORMS	16,000.00
20-830-370	FUEL & OIL: VEHICLES	35,000.00
20-830-450	CONTRACTUAL SERVICES	12,500.00
20-830-490	POWER PURCHASED	8,578,525.00
20-830-491	SALES TAX PAID NC DEPT OF REVENUE	700,000.00
20-830-492	INVENTORY PURCHASES	30,000.00
20-830-540	GENERAL INSURANCE	30,000.00
20-830-570	MISCELLANEOUS	2,000.00
20-830-592	CAPITAL OUTLAY: TRACTOR/BUSH HOG	0.00
20-830-593	CAPITAL OUTLAY: EQUIPMENT FORKLIFT	66,000.00
20-830-599	INTEREST EXPENSE	30,427.00
20-830-604	DEBT SVC: 2023 DIGGER TRUCK	46,008.00
20-830-605	DEBT SVC: 2025 BUCKET TRUCK	58,656.00
20-830-606	DEBT SVC: 2025 DIGGER TRUCK	70,623.00
		11,305,239.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	WATER/SEWER FUND REVENUE	
30-329-000	INTEREST EARNED ON INVESTMENTS	2,500.00
30-332-000	RENT: WT US CELLULAR	28,845.00
30-333-000	RENT: WT VERIZON	43,081.00
30-334-000	RENT: WT NET CHANGE	0.00
30-337-000	MISCELLANEOUS REVENUE	7,500.00
30-352-007	GRANT: NCLM SAFETY GRANT	0.00
30-356-000	RENT: WT AT&T	37,952.00
30-371-000	WATER/SEWER SALES	3,628,906.00
30-371-004	CONNECTION FEES & SERVICE FEES	10,000.00
30-379-000	PENALTIES	13,000.00
30-381-000	SALE ON MERCHANDISE	16,500.00
30-382-000	SURPLUS SALES	3,439.00
		3,791,723.00
	WATER/SEWER FUND EXPENSES	
	CAPITAL PROJECTS/SPECIAL PROGRAMS	
30-660-730	CAPITAL OUTLAY: WATER SYSTEM	85,000.00
30-660-731	CAPITAL OUTLAY: SEWER SYSTEM	85,000.00
30-660-743	CAPITAL OUTLAY: NEW WELL SITES	45,000.00
30-660-811	DEBT SVC: AMR PROJECT PHASE 1	40,000.00
30-660-812	INTEREST EXPENSE	44,440.00
30-660-916	CAPITAL OUTLAY: PUMP STATION	60,000.00
30-660-944	CAPITAL OUTLAY: SEWER LIFT	45,000.00
30-660-945	SUBSCRIPTION: MISSION COMMUNICATIONS	11,500.00
30-660-951	SUBSCRIPTION: UTILITY CLOUD	17,000.00
30-660-953	SUBSCRIPTION: SMARTPHONE	10,000.00
		442,940.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	WATER OPERATIONS	
30-810-020	SALARIES & WAGES	134,940.00
30-810-040	ENGINEERING & LEGAL	10,000.00
30-810-050	FICA	10,381.00
30-810-060	GROUP INS., HOSP., & LIFE	33,000.00
30-810-070	RETIREMENT	21,877.00
30-810-090	LONGEVITY	750.00
30-810-100	TRAVEL & TRAINING	3,000.00
30-810-110	TELEPHONE/INTERNET	1,700.00
30-810-130	UTILITIES	65,000.00
30-810-150	MAINTENANCE/REPAIR PLANT	38,000.00
30-810-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	15,000.00
30-810-180	MAINTENANCE/REPAIR WATER TOWERS	55,000.00
30-810-320	OFFICE SUPPLIES	500.00
30-810-330	DEPARTMENTAL SUPPLIES	4,300.00
30-810-332	SAFETY EQUIPMENT	3,500.00
30-810-340	CHEMICAL & SALT	122,000.00
30-810-360	UNIFORMS	2,000.00
30-810-370	FUEL & OIL: VEHICLES	5,500.00
30-810-451	ADMIN SERVICES: GENERAL	266,368.00
30-810-510	BAD DEBT EXPENSE	500.00
30-810-530	DUES & SUBSCRIPTIONS	900.00
30-810-531	PERMITS & FEES	8,400.00
30-810-540	GENERAL INSURANCE	48,000.00
30-810-570	MISCELLANEOUS	5,000.00
30-810-620	CHEMICAL ANALYSIS	33,000.00
30-810-700	INTEREST EXPENSE	86,832.00
30-810-740	CAPITAL OUTLAY: TRUCK	0.00
30-810-743	DEBT SVC: TWIDDY TOWER PLANT	6,779.00
30-810-746	AUTO FLUSHER/CHLORINE SCALE	3,500.00
30-810-755	CAPITAL OUTLAY: TOOLS/EQUIPMENT	10,000.00
30-810-756	DEBT SVC: 2020 WTP USDA	53,000.00
30-810-757	DEBT SVC: 2021 WATER SUPPLY	100,473.00
30-810-758	DEBT SVC: PEANUT DR WATER LOOP	24,571.00
		1,173,771.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	SEWAGE COLLECTION	
30-820-020	SALARIES & WAGES	404,002.00
30-820-040	ENGINEERING & LEGAL	5,000.00
30-820-050	FICA	31,193.00
30-820-070	RETIREMENT	65,649.00
30-820-090	LONGEVITY	3,750.00
30-820-100	TRAVEL & TRAINING	3,000.00
30-820-110	TELEPHONE/INTERNET	6,400.00
30-820-120	POSTAGE	150.00
30-820-130	UTILITIES	90,000.00
30-820-150	MAINTENANCE/REPAIR PLANT	10,000.00
30-820-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	20,000.00
30-820-190	TRANSFER FLEET MAINTENANCE	118,602.00
30-820-260	ADVERTISING	500.00
30-820-320	OFFICE SUPPLIES	1,000.00
30-820-330	DEPARTMENTAL SUPPLIES	8,500.00
30-820-332	SAFETY EQUIPMENT	5,500.00
30-820-340	CHEMICALS FOR DISINFECTING	6,000.00
30-820-360	UNIFORMS	3,500.00
30-820-370	FUEL & OIL: VEHICLES	8,000.00
30-820-450	CONTRACTUAL SERVICES	8,500.00
30-820-530	DUES & SUBSCRIPTIONS	1,100.00
30-820-531	PERMITS & FEES	2,800.00
30-820-540	GENERAL INSURANCE	50,000.00
30-820-570	MISCELLANEOUS	4,300.00
30-820-620	CHEMICAL ANALYSIS	0.00
30-820-621	WEED CONTROL	10,000.00
30-820-622	DEBT SVC: WASTEWATER ABATEMENT	55,000.00
30-820-623	DEBT SVC: WWTP USDA SERIES 2024A	78,000.00
30-820-624	DEBT SVC: WWTP USDA SERIES 2024B	32,000.00
30-820-700	INTEREST EXPENSE	95,437.00
30-820-741	CAPITAL OUTLAY: BACKHOE	0.00
30-820-750	CAPITAL OUTLAY: TRACTOR	67,000.00
30-820-754	CAPITAL OUTLAY: TRUCK	0.00
30-820-755	CAPITAL OUTLAY: FIRE HYDRANTS	16,000.00
		1,326,383.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	W/S LINE MAINTENANCE	
30-828-020	SALARIES & WAGES	370,443.00
30-828-050	FICA	28,492.00
30-828-060	GROUP INS., HOSP., & LIFE	99,000.00
30-828-070	RETIREMENT	60,075.00
30-828-090	LONGEVITY	2,000.00
30-828-100	TRAVEL & TRAINING	4,000.00
30-828-110	TELEPHONE/INTERNET	2,200.00
30-828-150	MAINT/RPR BUILDING	8,000.00
30-828-160	MAINTENANCE/REPAIR METERS	12,500.00
30-828-161	MAINTENANCE/REPAIR SEWER LINES	40,000.00
30-828-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	20,000.00
30-828-260	ADVERTISING	500.00
30-828-330	DEPARTMENTAL SUPPLIES	9,500.00
30-828-332	SAFETY EQUIPMENT	5,000.00
30-828-360	UNIFORMS	3,500.00
30-828-370	FUEL & OIL: VEHICLES	20,000.00
30-828-450	CONTRACTUAL SERVICES	3,000.00
30-828-490	INVENTORY PURCHASES	35,000.00
30-828-502	AMR PROJECT	10,000.00
30-828-570	MISCELLANEOUS	5,500.00
30-828-594	MAINTANCE/REPAIR: VALVES	25,000.00
30-828-595	CAPITAL OUTLAY: FLATBED TRUCK	0.00
30-828-596	SUBSCRIPTION: ARCGIS SOFTWARE	2,400.00
30-828-901	INTEREST EXPENSE	24,668.00
30-828-902	DEBT SVC: 2025 SWEEPER VAC TRUCK	57,851.00
		848,629.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	AIRPORT FUND REVENUE	
35-659-331	RENT: HANGERS	88,999.00
35-659-332	LAND LEASE: GROUND LEASES	14,000.00
35-659-333	RENT: NCDOT LEASE	48,266.00
35-659-334	LAND LEASE: WAFF CONTRACTING LEASE	6,033.00
35-659-335	RENT: NC DOT GARAGE LEASE	2,775.00
35-659-337	RENT: FOCUS BROADBAND	0.00
35-659-338	MISCELLANEOUS REVENUE	3,700.00
35-659-339	RENT: MAINTENANCE HANGER	7,980.00
35-659-340	RENT: MARTIN AIR LEASE	3,900.00
35-659-381	SALE OF JET FUEL	205,000.00
35-659-382	SALE OF AV FUEL 100 OCTANE	55,000.00
35-659-383	SALE OF OIL	100.00
		435,753.00
	AIRPORT EXPENSES	
	ADMINISTRATION	
35-650-020	SALARIES & WAGES	126,203.00
35-650-050	FICA	9,721.00
35-650-090	LONGEVITY	875.00
35-650-100	TRAVEL & TRAINING	250.00
35-650-110	TELEPHONE/INTERNET	3,500.00
35-650-320	OFFICE SUPPLIES	300.00
35-650-330	DEPARTMENTAL SUPPLIES	750.00
35-650-332	SAFETY EQUIPMENT	300.00
35-650-361	COMMUNITY OUTREACH	5,000.00
35-650-450	CONTRACTUAL SERVICES	12,000.00
35-650-530	DUES & SUBSCRIPTIONS	1,800.00
35-650-540	LIABILITY INSURANCE	18,000.00
35-650-550	CONVENIENCE FEES	6,500.00
		185,199.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	OPERATIONS	
35-651-130	UTILITIES	17,000.00
35-651-150	MAINTENANCE/REPAIR GROUNDS	1,500.00
35-651-151	MAINTENANCE/REPAIR RUNWAYS	1,500.00
35-651-157	MAINTENANCE/REPAIR HANGARS	1,500.00
35-651-158	MAINTENANCE/REPAIR TERMINAL	19,400.00
35-651-161	MAINTENANCE/REPAIR FUEL SYSTEM	5,000.00
35-651-162	MAINTENANCE/REPAIR NAV. AIDS	500.00
35-651-172	MAINTENANCE/REPAIR FLEET & EQUIPMENT	14,500.00
35-651-370	FUEL & OIL: VEHICLES	2,000.00
35-651-480	PURCHASES FOR RESALE: AV FUEL	55,000.00
35-651-481	PURCHASES FOR RESALE: JET FUEL	115,000.00
35-651-482	PURCHASES FOR RESALE: OIL	250.00
35-651-570	MISCELLANEOUS	4,404.00
35-651-742	CONTRACTUAL SERVICES/LANDSCAPE	13,000.00
		250,554.00

	TOWN OF EDENTON	
	PROPOSED BUDGET FY 2026-2027	
GL ACCT	**DESCRIPTION**	**FY 2027 BUDGET**
	POWELL BILL REVENUE	
40-319-000	NC GAS TAX POWELL BILL	162,679.00
40-329-000	INTEREST EARNED ON INVESTMENTS	408.00
40-353-000	VEHICLE TAX REVENUE	84,000.00
		247,087.00
	POWELL BILL EXPENSES	
40-560-020	SALARIES & WAGES	60,204.00
40-560-050	FICA	4,663.00
40-560-060	GROUP INS., HOSP., & LIFE	16,500.00
40-560-070	RETIREMENT	9,832.00
40-560-090	LONGEVITY	750.00
40-560-170	MAINTENANCE/REPAIR STREETS	98,200.00
40-560-570	MISCELLANEOUS	1,250.00
40-560-740	SIDEWALK IMPROVEMENTS/CURB & GUTTER	45,688.00
40-560-752	ENGINEERING: STORMWATER	5,000.00
40-560-755	STORMWATER IMPROVEMENTS	5,000.00
		247,087.00

2026-2027 BUDGET ORDINANCE

Be it ordained by the Town Council of the Town of Edenton, North Carolina, in regular session assembled:

Section 1. The following amounts are hereby appropriated for the operation of the Town of Edenton government and its activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027 according to the following summary and schedules:

Section 2. That for said fiscal year there is hereby appropriated out of the General Fund the following:

Department	Appropriation
Governing Body	$ 64,702
Administrative	$ 935,558
Police	$ 2,803,316
Fire	$ 1,872,256
Inspections	$ 467,264
Fleet Maintenance	$ 534,537
Street	$ 778,093
Sanitation	$ 982,739
211 S Broad St	$ 374,300
Landscape	$ 776,451
Capital Projects/Special Programs	$ 418,092
Total Appropriations	$ 10,007,308

Section 3. It is estimated that the following General Fund Revenue will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing General Fund appropriations:

Real Property/Motor Vehicle Tax	$ 4,146,196
State Taxes	$ 1,808,203
Fire Protection Contributions	$ 946,628
Charge for Services	$ 688,500
Grants	$ 30,000
Transfers from Enterprise Funds	$ 1,893,976
Miscellaneous	$ 493,805
Total Revenue	$ 10,007,308

Section 4. That for said fiscal year there is hereby appropriated out of the Electric Fund the following:

Department	Appropriation
Capital Projects/Special Programs	$ 1,923,147
Administrative	$ 1,765,871
Billing & Collections	$ 392,132
Electric Power	$ 11,379,795
Total Appropriations	$ 15,460,945

Section 5. It is estimated that the following Electric Fund Revenue will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing Electric Fund appropriations:

Electric Charges	$ 15,241,445
Taps & Connection Fees	$ 85,000
Other Revenues	$ 134,500
Total Revenue	$ 15,460,945

Section 6. That for said fiscal year there is hereby appropriated out of the Water/Sewer Fund the following:

Department	Appropriation
Capital Projects/Special Programs	$ 463,391
Water Operations	$ 1,155,410
Sewage Collection & Treatment	$ 1,324,293
Water/Sewer Line Maintenance	$ 848,629
Total Appropriations	$ 3,791,723

Section 7. It is estimated that the following Water/Sewer Fund Revenue will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing Water/Sewer Fund appropriations:

Water/Sewer Charges	$ 3,628,906
Taps & Connection Fees	$ 23,000
Other Revenues	$ 139,817
Total Revenue	$ 3,791,723

Section 8. That for said fiscal year there is hereby appropriated out of the Airport Fund the following:

Department	Appropriation
Administration	$ 185,199
Airport Services	$ 250,554
Total Appropriations	$ 435,753

Section 9. It is estimated that the following Airport Fund Revenue will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing Airport Fund appropriations:

Rent & Leases	$ 171,953
Sale of Fuel & Oil	$ 260,100
Miscelleanous	$ 3,700
Total Revenue	$ 435,753

Section 10. That for said fiscal year there is hereby appropriated out of the Powell Bill Fund the following:

Project	Appropriation
Salaries & Benefits	$ 91,949
Paving	$ 155,138
Total Appropriations	$ 247,087

Section 11. It is estimated that the following Powell Bill Fund Revenue will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing Powell Bill Fund appropriations:

Interest on Investments	$	408
State of North Carolina - Gas Tax	$	162,679
State of North Carolina - Vehicle Tax	$	84,000
Total Revenue	$	247,087

Section 12. There is herby levied for the fiscal year ending June 30, 2027, the following rate of taxes one each $100 of assessed valuation of taxable property as listed as of January 1, 2026, for the purpose of raising the revenues from current years property tax as set forth in the foregoing estimated revenue, and in order to finance foregoing appropriations:

General Fund	$	0.555
Total Tax Rate	$	0.555

Such rates are based on an estimated total appraised value of property for the purpose of taxation of $691,599,817 with an assessment rate of 100% of appraised value. Estimated collection rate of 97.94% is based on past collection performance. Such rates are also based on an estimated total value of vehicles for the purpose of taxation of $61,000,000 with an assessment rate of 100% of value. Estimated collection rate of 97.94% is based on past collection performance.

Section 13. Copies of this Budget Ordinance shall be furnished to the Town Manager of the Town of Edenton to be kept on file for the direction in the collection of revenues and expenditures of appropriated funds.

Section 14. This ordinance was adopted on this date _____,
and shall be in full force and take effect on this date _____.

_____
Mayor, Town of Edenton

(Seal) _____
Town Clerk

EDENTON ELECTRIC DEPARTMENT

TOWN OF EDENTON
P.O. BOX 300

EDENTON, NORTH CAROLINA 27932

(252) 482-4414

Mayor and Council,

We are presenting this memo to request approval to purchase approximately 14.20 acres, a portion of the property located at 251 Yeopim Road (off Old Hertford Road), for the future home of the Town's Electric Department.

As many of you know, our current facility is located in the middle of a residential neighborhood. Over the years, the department has continued to grow, and we've simply outgrown our current location. Between our trucks, equipment, material storage, and daily operations, we need more room to operate efficiently and continue providing reliable service to our customers.

Purchasing this property gives the Town the opportunity to begin planning for a new Electric Department facility with adequate space for our crews, equipment, inventory, and future growth. Relocating the department will also move our operations out of the residential area, creating a better long-term location for both the department and the surrounding neighborhood.

The purchase agreement has been prepared by the Town Attorney and is included for your review. We respectfully request Council's approval of the property purchase and authorization for the Mayor and Town Manager to execute the Purchase and Sale Agreement and any other documents necessary to complete the transaction.

Thank you for your consideration.

NORTH CAROLINA

CHOWAN COUNTY

PURCHASE AGREEMENT

TOWN OF EDENTON, a North Carolina municipal corporation ("Buyer") hereby agree to purchase and **NANCY WARD PERRY**, widow ("Seller") agree to sell AS IS, a portion of the property located at 251 Yeopim Road, Edenton, Chowan County, North Carolina 27932 more particularly described as the 14.20 acres shown and located on the survey and plat for the Town of Edenton dated June 3, 2026, prepared by Josiah A. Webb, III, PLS (copy attached as Exhibit A and incorporated by reference) and being a portion of Tax Parcel ID 7815-00-31-1252 as described in Deed recorded in Book 474, Page 666 as corrected by document in Book 480, Page 54 of the Chowan County Registry (incorporated by reference). Same is hereinafter referenced as "the Property."

TERMS

1. Purchase Price of $85,000.00 to be paid as follows:

   a) $100.00 earnest money deposit in the form of a bank check to be paid to held by Seller. This sum shall be non-refundable except in the event of Seller defaulting or being unable to perform as agreed in which case the earnest money shall be refunded to Buyer.
   b) $40,000.00 in labor and materials furnished by Buyer in the installation of a three-phase electric power line on Hobbs Lane, Edenton, Chowan County, N.C. as shown on the sketch attached as Exhibit B.
   c) The balance of $44,900.00 to be paid in cash at closing.

2. Buyer shall pay for preparation of the deed and all other documents necessary to perform Seller's obligations under this Purchase Agreement, including state and county excise taxes and transfer taxes. Buyer shall pay for recording fees and any other costs associated with the closing of the transaction.

3. Title must be delivered at closing by general warranty deed unless otherwise stated herein, and must be fee simple marketable title, free of all encumbrances except: ad valorem taxes for the current year (prorated through the date of closing); utility easements and unviolated restrictive covenants that do not materially affect the value of the Property; and such other encumbrances as may be assumed or specifically approved by Buyer. The Property must have legal access to a public right of way.

4. As additional consideration for the sale, Seller shall be entitled to continue farming the Property at no cost to Seller for a period of five (5) years from the date of closing, or until the date Buyer begins actual development of the Property, whichever shall first occur. "Development" shall include but not be limited to site preparation and/or delivery of materials to the Property (including a lay down yard). If Seller has a crop planted on the Property when Buyer

begins "Development," Seller may harvest the crop from any portion of the Property not subjected to actual development use by the Buyer prior to termination of Seller's right to farm the Property.

5. Closing shall be defined as the date and time of recording the deed. All parties agree to execute any and all documents and papers necessary in connection with closing and transfer of title on or before June 30, 2026 at a place designated by Buyer. The deed is to be made to Buyer. This Purchase Agreement is not assignable by the Buyer except with Seller's prior written consent.

6. The effective date of this Purchase Agreement shall be the date the last person signs and Buyer will have three (3) days thereafter to remit the earnest money to the Seller to bind this Purchase Agreement.

Buyer:

Date:_____

TOWN OF EDENTON

By: _____
Corey Gooden, Town Manager

Seller:

Date:_____

_____
Nancy Ward Perry

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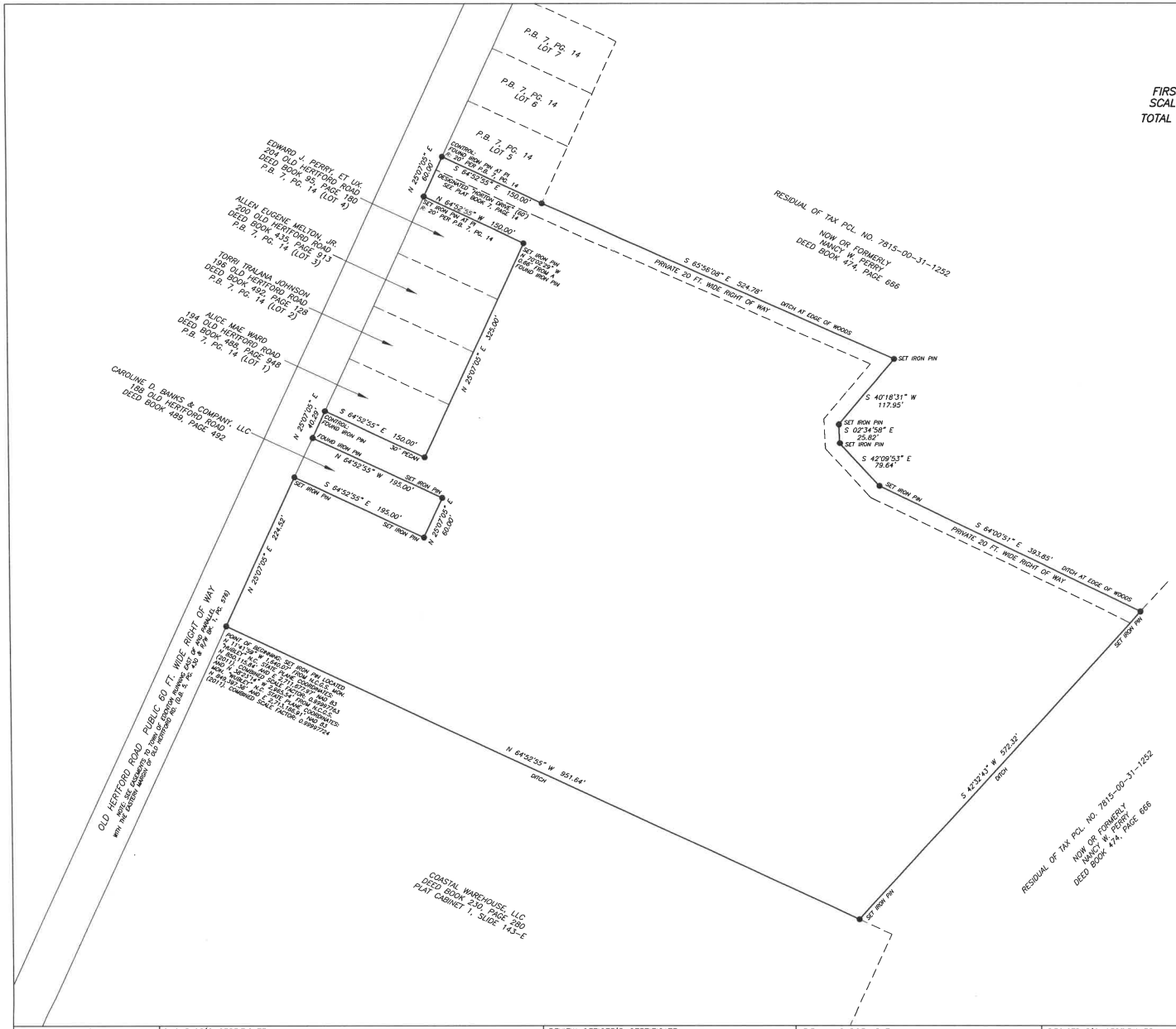


A SURVEY AND PLAT FOR THE

TOWN OF EDENTON

PORTION OF TAX PCL. NO. 7815-00-31-1252

FIRST TOWNSHIP – CHOWAN COUNTY – NORTH CAROLINA

SCALE: 1"=100' JUNE 3, 2026

TOTAL AREA SURVEYED: 14.20 ACRES (COORDINATE METHOD)

SOURCE REFERENCE: DEED BOOK 474, PAGE 666

THIS SURVEY IS OF ANOTHER CATEGORY SUCH AS A RECOMBINATION OF EXISTING PARCELS, A COURT-ORDERED SURVEY OR OTHER EXCEPTION TO THE DEFINITION OF SUBDIVISION..

JOSIAH A. WEBB, III L-2989 EDENTON, N.C.

N.C. GRID NORTH NAD 83(2011)
COMBINED SCALE FACTOR: 0.99997763

0 100 200 300

SCALE: ONE INCH EQUALS ONE HUNDRED FEET

PENGAD-Bayonne, N. J.

EXHIBIT

SURVEYOR'S SEAL

NORTH CAROLINA PROFESSIONAL SEAL L-2989 LAND SURVEYOR JOSIAH A. WEBB, III

SURVEYOR'S CERTIFICATE:

NORTH CAROLINA
CHOWAN COUNTY

I, JOSIAH A. WEBB, III, CERTIFY THAT THIS PLAT WAS DRAWN FROM AN ACTUAL SURVEY CONDUCTED BY ME, THAT THE RATIO OF PRECISION AS CALCULATED BY LATITUDES AND DEPARTURES IS 1:10,000+ AND THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED.
WITNESS MY ORIGINAL SIGNATURE, REGISTRATION NUMBER AND SEAL THIS 3RD DAY OF JUNE, 2026.

JOSIAH A. WEBB, III L-2989 EDENTON, NORTH CAROLINA
POST OFFICE BOX 381 EDENTON, N.C. 27932-0381 PH: 252-331-5128

REVIEW OFFICER'S CERTIFICATE:

NORTH CAROLINA
CHOWAN COUNTY

I, _____, REVIEW OFFICER OF CHOWAN COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

DATE REVIEW OFFICER

F.E.M.A. PARCEL DATA:

F.E.M.A. FLOOD ZONE:
"X" (MINIMAL ANNUAL FLOOD RISK)

FLOOD INSURANCE RATE MAP:
CID 370062
PANEL 7815
SUFFIX "K"

EFFECTIVE DATE:
DECEMBER 21, 2018

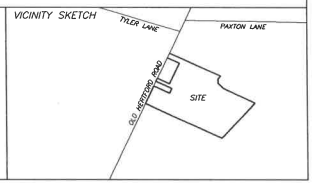
REGISTRAR'S CERTIFICATE:

PRESENTED FOR RECORDATION THIS _____ DAY OF _____, 2026 AT _____ O'CLOCK _____M.

AND RECORDED IN PLAT CABINET _____, SLIDE _____.

DATE REGISTER OF DEEDS

VICINITY SKETCH



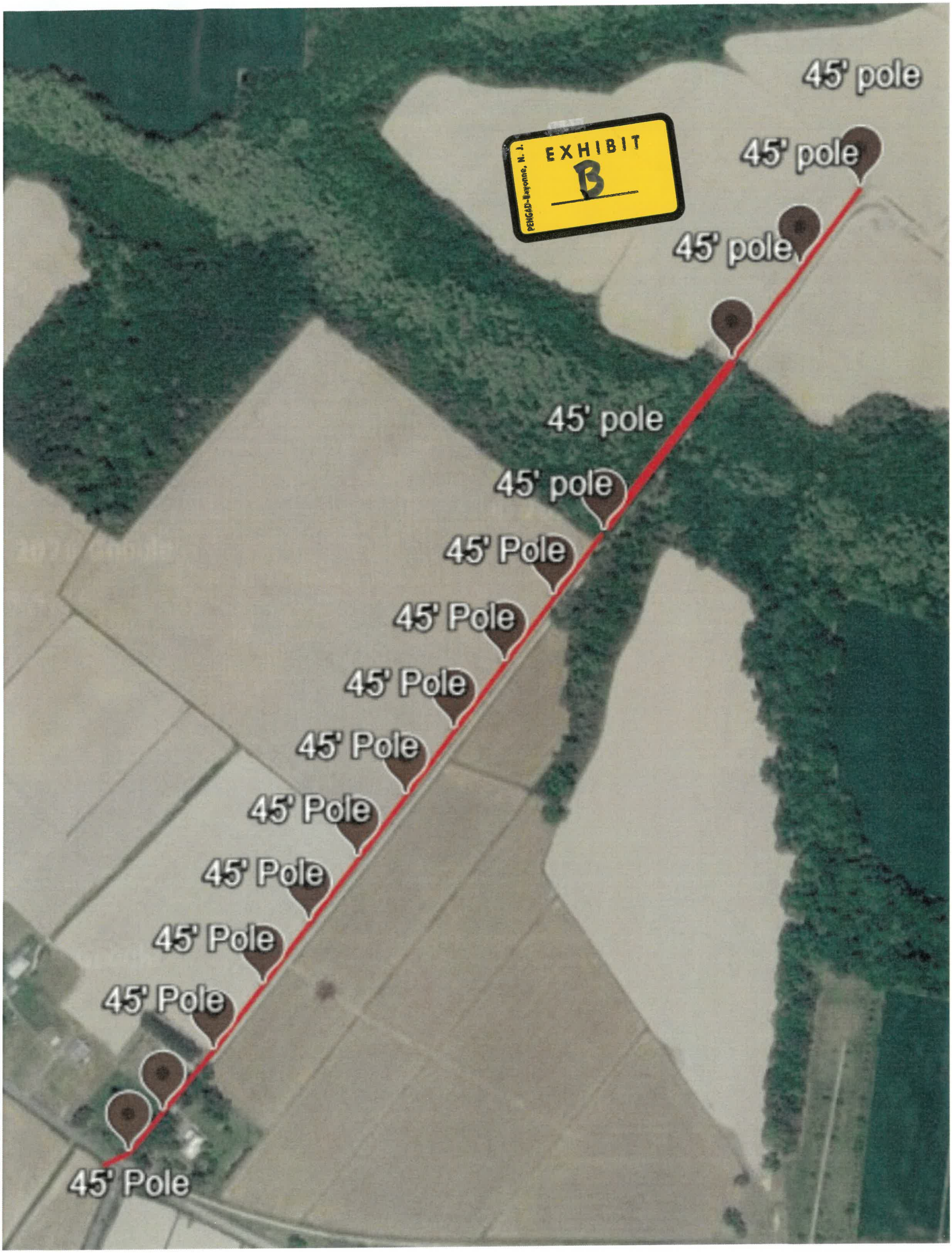


EXHIBIT
B
PEMGAD-Bayonne, N. J.
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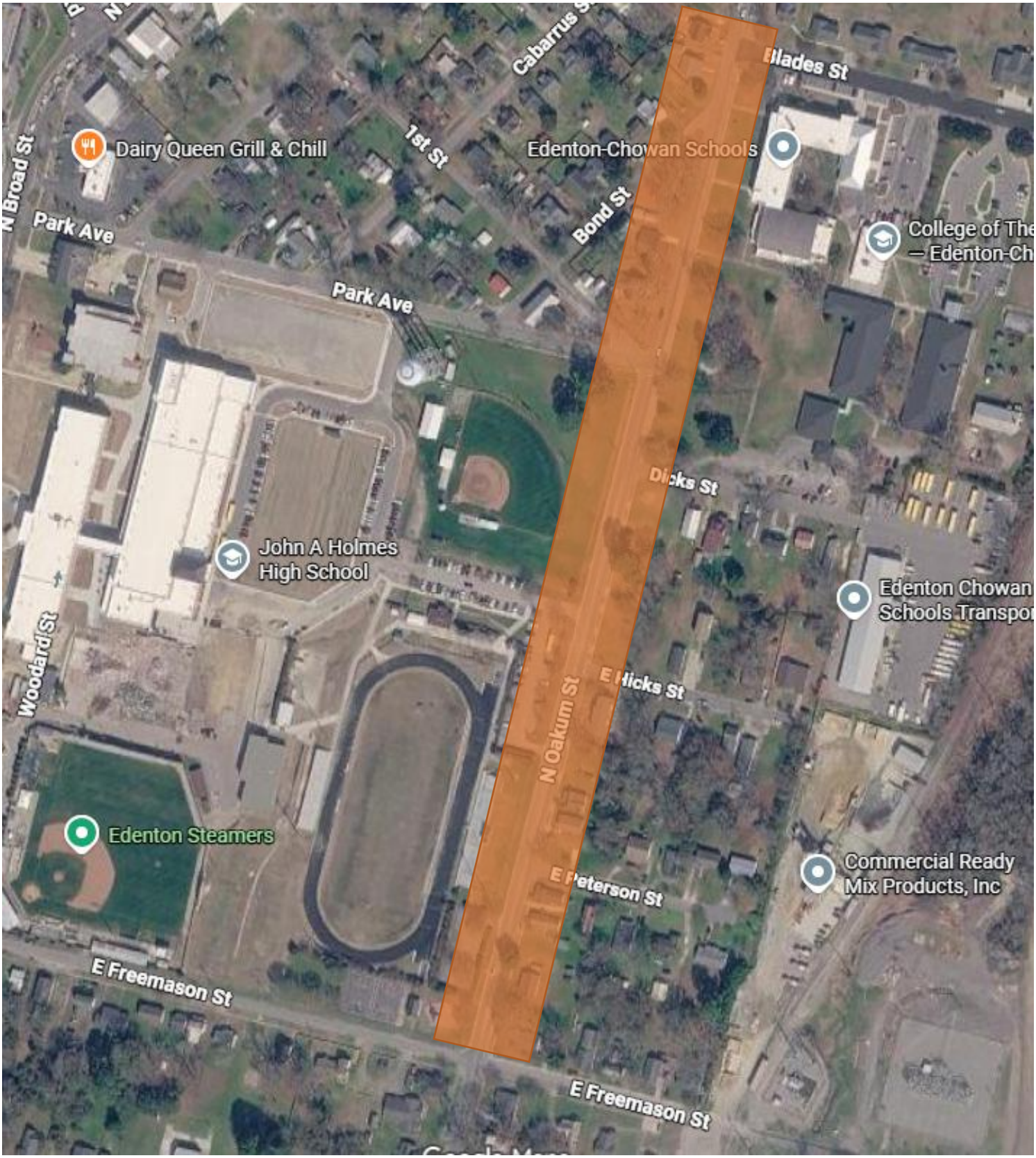
Cabarrus St
Blades St
Dairy Queen Grill & Chill
1st St
Edenton-Chowan Schools
N Broad St
Park Ave
Bond St
College of The
— Edenton-Ch
Park Ave
Dicks St
John A Holmes
High School
Edenton Chowan
Schools Transpo
Woodard St
E Hicks St
N Oakum St
Edenton Steamers
Commercial Ready
Mix Products, Inc
E Peterson St
E Freemason St
E Freemason St